

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$15,051,290.58	\$1,619,561.38	\$16,670,851.96	\$16,017,011.48	\$16,017,011.48	\$653,840.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$948,096.20	\$1,133,341.05	\$2,081,437.25	\$2,052,075.89	\$2,052,075.89	\$29,361.36
1.1.2 Sindicatura	\$738,250.02	-\$9,929.99	\$728,320.03	\$727,462.46	\$727,462.46	\$857.57
1.1.3 Regiduría	\$506,671.18	-\$81,610.77	\$425,060.41	\$423,321.35	\$423,321.35	\$1,739.06
1.1.4 Secretaría del ayuntamiento	\$795,886.09	-\$264,341.12	\$531,544.97	\$518,908.45	\$518,908.45	\$12,636.52
1.1.5 Organismo de Control Interno	\$1,021,930.66	-\$466,811.68	\$555,118.98	\$526,672.39	\$526,672.39	\$28,446.59
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$716,569.61	-\$389,848.31	\$326,721.30	\$295,882.15	\$295,882.15	\$30,839.15
1.2.3 Desarrollo social	\$4,976,149.02	\$3,349,051.71	\$8,325,200.73	\$7,955,745.50	\$7,955,745.50	\$369,455.23
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,288,306.74	\$108,644.41	\$1,396,951.15	\$1,367,992.62	\$1,367,992.62	\$28,958.53
1.2.6 Policía Municipal Preventiva	\$825,283.54	-\$570,512.09	\$254,771.45	\$243,062.42	\$243,062.42	\$11,709.03
1.2.7 Tesorería	\$3,234,147.52	-\$1,188,421.83	\$2,045,725.69	\$1,905,888.25	\$1,905,888.25	\$139,837.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,405,709.34	\$2,345,590.58	\$40,751,299.92	\$40,601,149.37	\$40,601,149.37	\$150,150.55
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$514,786.16	\$514,786.16	\$514,781.92	\$514,781.92	\$4.24
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$34,606,391.01	\$34,606,391.01	\$34,494,897.89	\$34,494,897.89	\$111,493.12
1.2.6 Policía Municipal Preventiva	\$38,405,709.34	-\$33,679,621.55	\$4,726,087.79	\$4,711,275.84	\$4,711,275.84	\$14,811.95
1.2.7 Tesorería	\$0.00	\$904,034.96	\$904,034.96	\$880,193.72	\$880,193.72	\$23,841.24
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$53,456,999.92	\$3,965,151.96	\$57,422,151.88	\$56,618,160.85	\$56,618,160.85	\$803,991.03



C. Victoria Luis Calixto
Presidente Municipal

C. Abundio Aciaín García
Síndico

C. Saulo Francisco Macario
Regidor

I.D.I.E. José Luis Fernández Isaias
Procurador

